

# Program Progress Dashboard



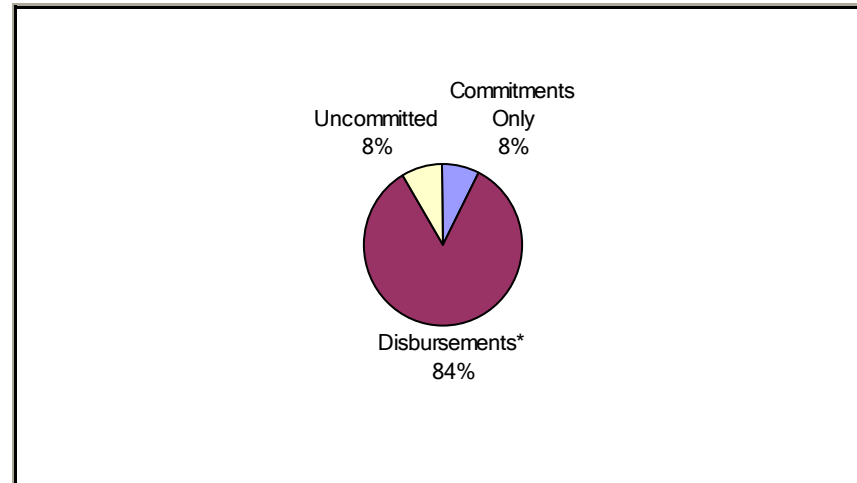
Cumulative as of 06/30/06

Participating Jurisdiction (PJ): **DAUPHIN COUNTY, PA**

PJ Since: **2002**

## (1) Status of Funds

Total HOME Allocations Received: **\$2,662,344**



\* "Disbursements" include previously committed funds.

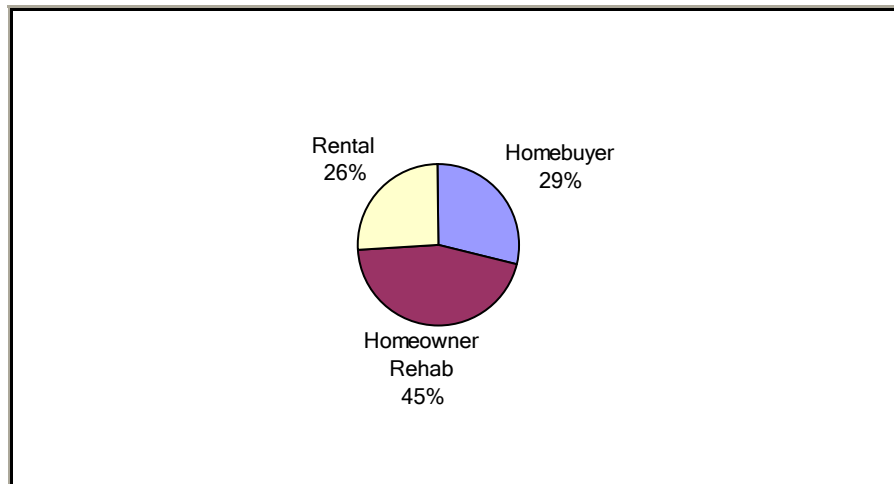
## (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

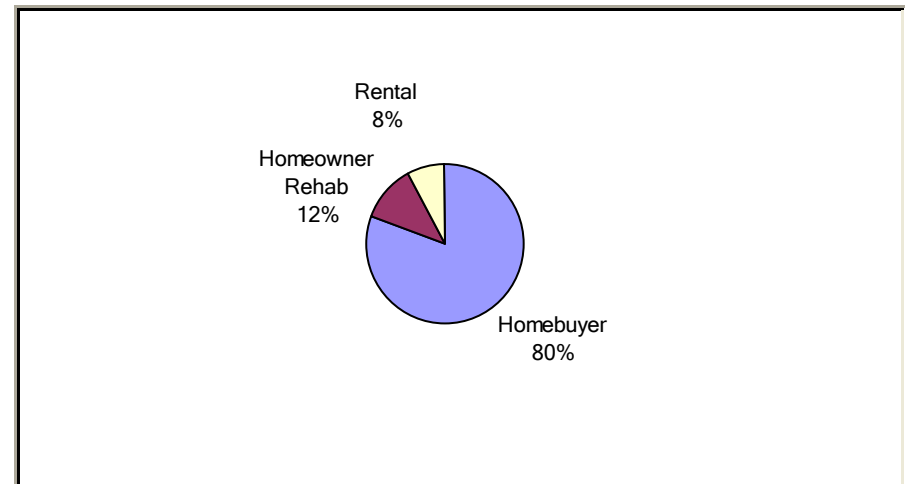
Net Increase: **38**

Cumulative Since: 2002

Total: **208**



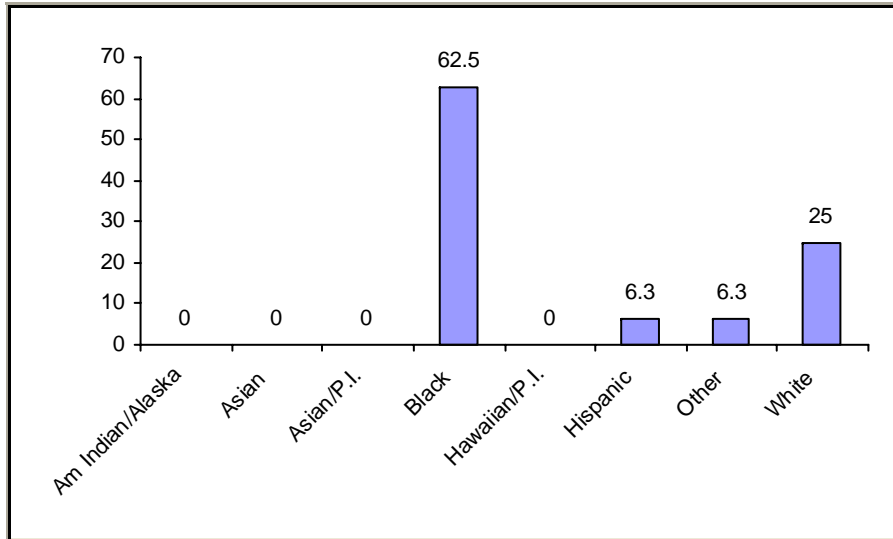
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

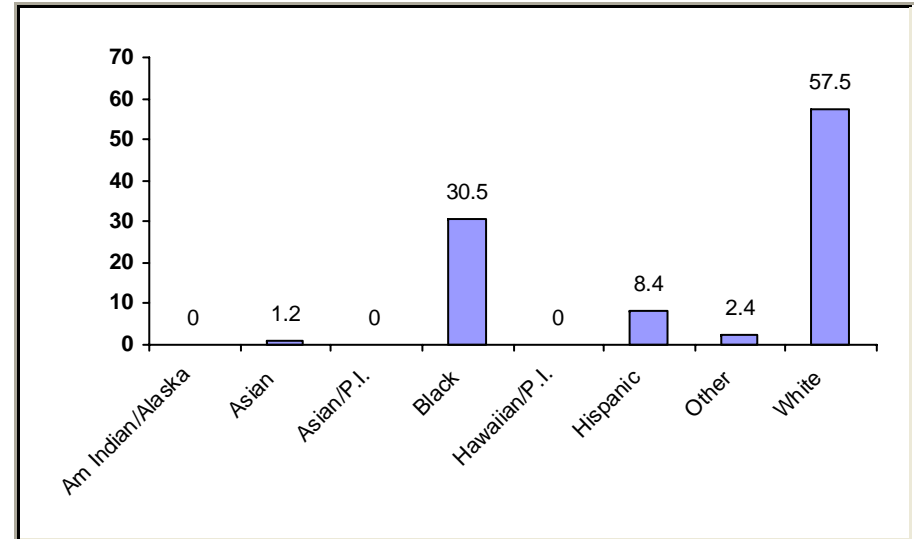
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



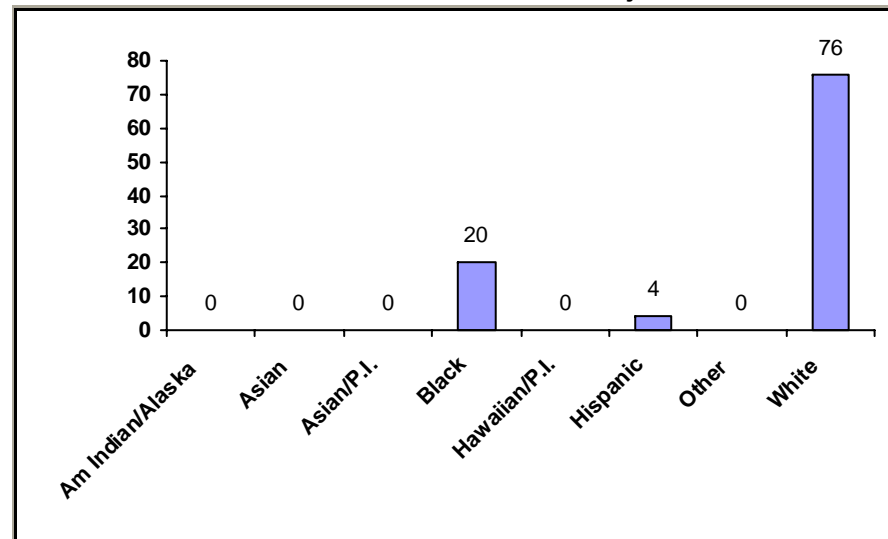
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$5,602**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$99,312**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$18,011**

\* TDC - Includes all sources of funds

